

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7824

BILL NUMBER: SB 484

DATE PREPARED: Jan 11, 1999

BILL AMENDED:

SUBJECT: Appropriations for agricultural extension services.

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FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		3,200,000	3,200,000
Net Increase (Decrease)		(3,200,000)	(3,200,000)

Summary of Legislation: This bill appropriates \$2,800,000 to Purdue University for county extension educators and \$400,000 to Purdue University for agricultural research and extension (the Crossroads Program) in each year of the biennium.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill appropriates from the State General Fund beginning July 1, 1999, and ending June 30, 2000, \$2.8 million to Purdue University County Agricultural Extension Educators and \$400,000 to Purdue University Agricultural Research and Extension Crossroads.

This bill also appropriates from the State General Fund beginning July 1, 2000, and ending June 30, 2001, \$2.8 million to the Extension Educators and \$400,000 to the Crossroads Program.

The appropriations are intended to be supplemental to any appropriations in the budget bill.

The total appropriation for Purdue University for fiscal year 1999 was \$224 million. Regional campuses received \$35.7 million. In the 1999-2001 Purdue University Operating Budget Request, the University requested \$15 million per year for the Cooperative Extension Services and \$30 million per year for

agricultural research.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State General Fund and Purdue University

Local Agencies Affected:

Information Sources: 1999-2001 Operating Budget Request, Purdue University, August 1998.